

Cost center planning – simple and transparent

Jedox BI Ready to Run:

Get started with the combination of Jedox and SAP FI/CO



Cost center planning with many parties involved quickly becomes confusing and complex. In SAP, authorization management and delimiting access to actual data is a challenge in itself. In addition, the planning decision-makers are usually not familiar with SAP in their day-to-day business.

Our answer to this is:

Jedox BI Ready to Run - the boost for the implementation of Jedox with SAP integration for your cost center planning.

- As a high-performance tool for planning, analyzing and reporting, Jedox enables simple, efficient cost center planning. Thanks to the dedicated assignment of rights and workflow monitoring, Jedox supports a transparent planning process.
- Jedox stores your historical SAP data consistently in a high-performance in-memory database as a basis for planning which greatly simplifies the planning of costs and changes. The aligned planning data can be written back to SAP, ensuring that all data is also available centrally in SAP.

“Jedox is powerful, flexible and can be perfectly integrated with our SAP system. Thanks to the integrated planning at a glance, we save a considerable amount of time and can now obtain results quickly.”

**Gilles Studer, Head of Controlling
Eniwa AG**



Jedox BI Ready to Run for cost center planning - Your benefits:

- Cost center planning implemented in less than 5 days
- Intuitive, ready-to-use planning templates
- Strong planning functionality, high level of automation
- Process support through workflows and central rights management
- Simplified handling for all planners
- Transparency throughout the international planning process
- Scalable and individually customizable
- Extendable with additional cost units such as internal orders
- Expandable to integrated corporate planning





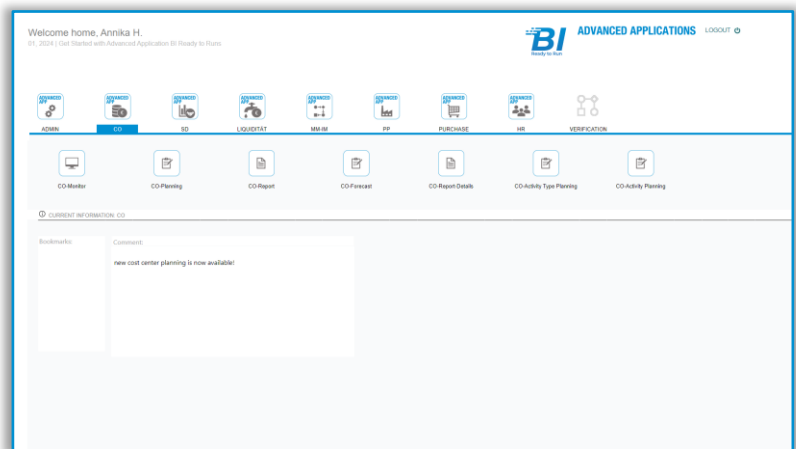
Immediately ready for operation with your SAP data

Our Jedox BI Ready to Run model for cost center planning offers various planning scenarios, forecasting and budgeting as part of a two-step planning process, as well as a dashboard for cost center managers. The model also contains a predefined workflow including a monitoring report.

With pre-configured ETL routes for the data load, reports and dashboards cost center planning with your data from SAP FI/CO is quickly set up and ready for operation. Individual requirements can also be considered (e.g. additional planning of internal orders or additional approval levels and processes).

Core functionalities

- SAP transport with extractors and tables
- Jedox ETL process
- SAP dimensions for cost center planning
- Workflow-based addressing
- Cubes for cost center planning
- Simple authorization concept
- Available reports:
 - Planning report with user authorizations
 - Monitoring of actual and plan figures
 - Workflow monitoring



Start screen for cost center planning based on SAP FI/CO

Compact implementation project

We support you with implementation and customizing. All of our BI experts have many years of project experience and are familiar with the development of planning and reporting platforms based on SAP. Even after implementation, we are always available for your questions and further requirements.

BI Ready to Run modules from Advanced Applications give you 100% consistency, transparency and flexibility - available for all areas of your company.

With our BI Ready to Run modules, we offer for a data basis for reporting and planning for every SAP module: the data is prepared in a standardized way in SAP to be imported into any BI tool. For the SAP Analytics Cloud and Jedox, ready-made ETL routes and reports or dashboards are also supplied.

Contact us to find out more.

WE DO IT ADVANCED! With this passion, Advanced Applications guides companies on their way to digitalization. As a 360° partner, we offer innovative and cutting-edge services and products from licenses/maintenance, hosting, consulting, integration and development to application management support at eight locations worldwide.

Advanced Applications GmbH

Rheinwaldstraße 38, 78628 Rottweil – An ATS Company
Telefon +49 741 174416-600, Telefax +49 741 174416-669
service@a2pp.com, www.advanced-app.com